

**Economic Development, Transport and Climate Emergency Scrutiny Commission (EDTCE)
Work Programme 2023 – 2024**

Meeting Date	Item	Recommendations / Actions	Progress
27 July 2023	An overview presentation of EDTCE services and key issues.		
21st September 2023	1) Flooding update Report 2) Sector Skills 'Bootcamps' 3) 20 mph Streets topic, informal scrutiny proposal report.	3) To set up an informal 'task group' to focus on this work	3) A programme of meetings for members has now been set up. A final report/recommendations will be brought to EDTCE in early 2024.

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18 October 2023	1) Bus Lanes Progress Report 2) A6 Bus Lanes/Red Routes TRO Report 3) Rally Park Active Travel Scheme Report	1a) Data to be provided on usage of buses since implementation of bus lane on Aylestone Road. 1b) Data to be provided on income collected through enforcement and where/how this has been spent. 1c) Data to be provided on breakdown of appeals regarding enforcement. 1d) Officers to liaise with Members on possible timeframe for Task Group on 24/7 Bus Lanes informal scrutiny. 2) Officers to consider further public engagement with objections received to scheme. 3a) Officers to consider best approach to retain trees and improve visibility/safety as part of design process. 3b) Officers to consider liaising with Parks about possibility of voluntary group in area for biodiversity gain and enjoyable space. 3c) Further details to be shared with the Commission once scheme designed for comment.	1a) Document shared with Commission members. 1b) Information available on council open data platform 1c) Information shared with members. 1d) Presentation on EV Charging to be given to determine if that or 24hr bus lanes is next informal scrutiny work. 2) Meeting/drop-in session for objectors to be arranged. 3a) Will be included in design work. 3b) Will be carried out as part of scheme. 3c) Noted.

Meeting Date	Item	Recommendations / Actions	Progress
16 November 2023 - special meeting	Climate Change Strategy Plan – consultation	<ol style="list-style-type: none"> 1) List of members of the Leicester Climate Emergency Partnership to be updated to include Active Leicester and to update the NHS representation. 2) Climate impact of the pension fund and the Council's previous urging of the County Council / support for the County Council to address the issue to be acknowledged in the document. 3) Consider lengthening the time-frame for the consultation and making the consultation documents more accessible and easier to engage with (it is acknowledged that this might be difficult due to time constraints). 4) Consider more venues other than schools for Tiny Forests. 5) Consider adding an appendix on how Leicester could be 'greened'. 6) Consider options on the Food Plan such as diets and ingredients. 7) Consider use of a 'Kite Mark' for businesses to show that they are climate ready. 8) Consider scope for joint work with Public Health. 9) Clarify in report why parking levy and road use charges were referred to. 	<ol style="list-style-type: none"> 1) List to be updated in final version of the action plan. 2) To be actioned in final version of the action plan. 3) Consultation period extended until 28th Jan 2024. 4) Sustainable Schools Team in discussion with Parks to ascertain if there are other suitable sites. 5) To be considered during the preparation of the final action plan. 6) Officer group to be established to investigate options and make recommendations for updating the Food Plan. 7) To be considered in any future small business funding schemes. 8) Will be taken into consideration as future projects are constructed to build on existing joint working (largely through Energy Projects team) 9) To be addressed in the final action plan.

<p>7 December 2023</p>	<p>1) Energy Efficiency for homes – including green homes scheme, solar panels, insulation of private homes and LCC offer/grants. 2) Draft Adult Education ‘Accountability Agreement’ 3) EV Charging Points Presentation 4) Informal Scrutiny Work – Verbal Update</p>	<p>1a) Obtain data on what EON were completing with ECO funding. 1b) Obtain figures on the cost of retrofitting all desired properties. 1c) Officers to come to Ward Community Meetings to disseminate info to tenants and residents, perhaps with a brief presentation on what could be offered and what could be offered to that Ward in particular. 1d) District Heating System – find out if metering on LCC properties would be a big burden on tenants budget-wise. 1e) Alternative heating options (i.e. heating a person rather than a house) to be laid out in future reports. 1f) Energy bill data to be gathered from New Parks work so as to measure benefits of retrofitting and relative benefits of different kinds of retrofitting.</p> <p>2a) Retrofitting Boot Camp to be considered. 2b) Obtain statistics on the number of people coming from the county to the city to learn, particularly in terms of post-Covid decline. 2c) Local Skills Improvement Board – link to plan to be circulated to members.</p> <p>3/4) EV Charging to be next topic of informal scrutiny.</p>	<p>1a) Data will be obtained from EON as this scheme progresses. 1b) A very approximate estimate of funding required will be provided. 1c) The team are in discussion with Member services about attending a selection of Ward meetings where there are suitable off-gas properties that might benefit from HUG 2 funding. Further information to be provided about which wards will be covered in due course. 1d) In progress with Housing. 1e) LCC will not be promoting heating of individuals rather than housing units because of risks to health. Air temperatures below 15C have adverse effects on respiratory health. Unheated housing is prone to damp and mould which also creates health issues. We will be pursuing all opportunities to bring in further funding for energy efficiency schemes in private sector housing. 1f) Energy billing data for New Parks scheme cannot be obtained retrospectively, as it was not included as a requirement of the scheme that residents have signed up to. We will investigate collecting energy data as part of any new schemes that we seek funding for in future.</p> <p>2a) Currently being considered. 2b) There has been a 2% increase in the proportion of enrolments from city residents:</p> <ul style="list-style-type: none"> • In 2018-19 80% were city residents, • In 2023-24 82% are city residents. <p>2c) Link circulated to members.</p>
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<p>31 January 2024</p>	<ol style="list-style-type: none"> 1) Annual Council Budget reports re: EDTCE budget position 2) Labour market - jobs and skills; barriers; access to ESOL; (invite appointed SPF partners to present and discuss these issues). -To Include Shared Prosperity Fund. 3) 20mph Task Group Report. 4) Waterside visit. 5) Update on flooding. 	<ol style="list-style-type: none"> 1a) Look into the comparison of money in the 2012/13 revenue budget compared to the current revenue budget once adjusted for inflation ahead of OSC. 1b) Produce a list of discretionary services and statutory services. 1c) Breakdown of what is in line for contingencies and provisions to be produced. 1d) Commission to receive reports on the work done by the Executive from January on the 2025/26 budget reductions and the areas under review. 1e) List of transport improvement works to be shared with Commission. 2a) Outcomes of delivery of ESOL to be brought back to the Commission following tracking over the next 18 months. 2b) A list of delivery locations and service recipient locations (where postcode declared) to be provided to members of the commission so that they can help to identify gaps in the service and suggest further locations. 2c) Unemployment for male and female unemployment do not add up to the total unemployment figure in Table 1. 3) Schedule of delivery dates and locations of 20mph streets to be produced and sent directly to members, and included in highways briefings with members to discuss priorities. 4) Relevant office to be informed that 2 members want a site visit and a presentation to be produced and given to members in the meantime. 5) Consideration be given to a single point of contact for flooding issues or 	<ol style="list-style-type: none"> 1a) Relevant officers attending OSC have been informed that the question may arise. 1b) Issue is being explored. 1c) Breakdown shared with members of the Commission. 2a) Delivery outcomes are being tracked and can be reported as required over the next 18 months. 2b) A list of delivery locations for ESOL has been sent to Commission Members. Delivery locations for the other labour market projects in the UKSPF programme will be monitored and reported during the lifetime of the programme. 2c) The data in Table 1 has been provided by the ONS. The data for male and female unemployment is based on small sample sizes for individual local authority areas and so are estimates only. 3) Shared as part of the 20mph review - delivery dates could not be provided as these have not been programmed, are across multiple years, and is subject to the current schemes in delivery. 5) In an emergency or where there is risk to life from flooding, then members of the public should always ring 999.
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		other ways to make it clear to residents who to contact about flooding issues.	The Council's website includes clear and detailed information on the roles of the different agencies and who to contact about different types of flooding, with the contact details: Flooding and watercourses (leicester.gov.uk) Report flooding (leicester.gov.uk)
20 March 2024	<ol style="list-style-type: none"> 1) 20mph Zones – Update from the Chair 2) EV Charging 3) Waterside Presentation including update on Pioneer Park/Brownfield Land development approach. 4) Labour Market: Worker Exploitation (<i>of interest to other scrutiny areas e.g. community safety; culture & n/hoods scrutiny</i>). Scoping paper. 5) LLEP Arrangements 		

Forward Plan items (suggested topics)

Topic	Detail	Proposed Date
EV Strategy consultation	Informal Scrutiny Work ongoing.	tbc
Budget reductions and areas under review	Requested at meeting of 31 st January 2024 when discussing Revenue Budget.	tbc
20mph Task Group – Executive Response		tbc
ESOL – Outcomes of delivery	Raised at meeting on 31 st January 2024. It was mentioned that delivery would be tracked over the next 18 months.	2025/26 municipal year.
Ashton Green and Railway Station approach		
Bio-Diversity Net Gain		tbc
Connecting Leicester programme		tbc
Local Transport Plan		tbc
Inward investment and place marketing		tbc
Electric Vehicle Charging Points – Overview Presentation/Report		tbc - ASAP